

Zone 5

ALBERTA SCHOOL BOARDS ASSOCIATION

AGENDA ZONE 5 EXECUTIVE MEETING

OCTOBER 26, 2000

7:00 PM

RADISSON HOTEL

ITEMS FOR DISCUSSION:

- Election
- Board Showcasing
- LIST
- Proposed Budget
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ASBA Zone 5 - Budget 2000-2001

\$1,000 x 9 Boards

	1998-99 Actual	1999-00 Budget	1999-00 Actual	2000-01 Proposed Budget		
INCOME						
Membership Fees	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000		
Edwin Parr Tickets	1,575		1,125	1,150		
Lunch Reimbursements	133		218	200		
Interest Revenue	16		9	9		
Total Income	\$ 9,724	\$ 8,000	\$ 9,352	\$ 10,359		
EXPENSES						
Edwin Par Expenses	\$ 2,483	\$ 900	\$ 2,166	\$ 2,300		
Gifts	100	100	21	100		
Guest Speakers	200			200		
Honoraria						
Chair	750	750	750	750		
Vice-Chair	250	250	250	250		
Secretary/Treasurer	500	800	800	800		
Meetings						
Regular Room & Meals	4,538	4,800	4,672	4,800		
Annual Executive Meeting	133	500	255	500		
L.I.S.T.				1,200		
Travel & Subsistence						
CSBA Summer Congress	482	1,400	1,344	500		
Website		300				
Telephone	50	50				
Total Expenses	\$ 9,485	\$ 9,850	\$ 10,260	\$ 11,400		
Net Income	\$ 239	\$ (1,850)	\$ (908)	\$ (1,041)		

Estimated six meetings per year at meal cost of \$200 per meeting.

CSBA Summer Congress is in Calgary next year.

ASBA Zone 5 Balance Sheet

As at August 31, 2000

Assets	Total
Bank and Cash Accounts	
Chequing/Savings	\$ 7,367.28
Other Assets	
Accounts Receivable	<u>75.00</u>
Total Assets	\$ 7,442.28
Liabilities	<u>\$ -</u>
Net Worth	<u><u>\$ 7,442.28</u></u>